

SEVEN OAKS

6263 N GREEN BAY AVE

GLENDALE 53209

Phone: (414) 351-0543

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/04): 94

Total Licensed Bed Capacity (12/31/04): 94

Number of Residents on 12/31/04: 90

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 87

Corporation

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%	
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		52.2	
Home Health Care	No	-----	-----	-----	-----	1 - 4 Years		42.2	
Supp. Home Care-Personal Care	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years		5.6	
Supp. Home Care-Household Services	No	Mental Illness (Org./Psy)	20.0	65 - 74	5.6			-----	
Day Services	No	Mental Illness (Other)	0.0	75 - 84	40.0			100.0	
Respite Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	48.9	*****			
Adult Day Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.6	Full-Time Equivalent			
Adult Day Health Care	No	Cancer	6.7		-----	Nursing Staff per 100 Residents			
Congregate Meals	No	Fractures	21.1		100.0	(12/31/04)			
Home Delivered Meals	No	Cardiovascular	26.7	65 & Over	100.0	-----			
Other Meals	No	Cerebrovascular	10.0		-----	RNs		6.8	
Transportation	No	Diabetes	8.9	Gender	%	LPNs		14.6	
Referral Service	No	Respiratory	6.7		-----	Nursing Assistants,			
Other Services	Yes	Other Medical Conditions	0.0	Male	28.9	Aides, & Orderlies			
Provide Day Programming for				Female	71.1				
Mentally Ill	No	-----	-----		-----				
Provide Day Programming for			100.0		-----				
Developmentally Disabled	No				100.0				

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	2	8.0	159	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.2	
Skilled Care	17	100.0	334	23	92.0	137	0	0.0	0	45	100.0	209	3	100.0	137	0	0.0	0	88	97.8	
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	17	100.0		25	100.0		0	0.0		45	100.0		3	100.0		0	0.0		90	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	4.3	Bathing	8.9	52.2	38.9	90
Private Home/With Home Health	2.7	Dressing	8.9	46.7	44.4	90
Other Nursing Homes	1.1	Transferring	28.9	35.6	35.6	90
Acute Care Hospitals	91.8	Toilet Use	28.9	35.6	35.6	90
Psych. Hosp.-MR/DD Facilities	0.0	Eating	55.6	21.1	23.3	90
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	184	Continence	%	Special Treatments		
Percent Discharges To:		Indwelling Or External Catheter	5.6	Receiving Respiratory Care	2.2	
Private Home/No Home Health	31.3	Occ/Freq. Incontinent of Bladder	54.4	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	38.9	Receiving Suctioning	0.0	
Other Nursing Homes	1.1			Receiving Ostomy Care	1.1	
Acute Care Hospitals	31.3	Mobility		Receiving Tube Feeding	2.2	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	1.1	Receiving Mechanically Altered Diets	44.4	
Rehabilitation Hospitals	0.0					
Other Locations	36.3	Skin Care		Other Resident Characteristics		
Deaths	0.0	With Pressure Sores	5.6	Have Advance Directives	75.6	
Total Number of Discharges		With Rashes	6.7	Medications		
(Including Deaths)	182			Receiving Psychoactive Drugs	32.2	

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

		This Facility %	Ownership: Proprietary Peer Group % Ratio	Bed Size: 50-99 Peer Group % Ratio	Licensure: Skilled Peer Group % Ratio	All Facilities % Ratio			
Occupancy Rate: Average Daily Census/Licensed Beds		92.6	86.4 1.07	88.2 1.05	87.3 1.06	88.8 1.04			
Current Residents from In-County		86.7	85.0 1.02	88.5 0.98	85.8 1.01	77.4 1.12			
Admissions from In-County, Still Residing		22.8	18.1 1.26	21.6 1.06	20.1 1.14	19.4 1.18			
Admissions/Average Daily Census		211.5	199.9 1.06	187.2 1.13	173.5 1.22	146.5 1.44			
Discharges/Average Daily Census		209.2	201.1 1.04	182.1 1.15	174.4 1.20	148.0 1.41			
Discharges To Private Residence/Average Daily Census		65.5	83.1 0.79	76.7 0.85	70.3 0.93	66.9 0.98			
Residents Receiving Skilled Care		100	95.8 1.04	96.7 1.03	95.8 1.04	89.9 1.11			
Residents Aged 65 and Older		100	84.4 1.19	89.4 1.12	90.7 1.10	87.9 1.14			
Title 19 (Medicaid) Funded Residents		27.8	61.2 0.45	48.4 0.57	56.7 0.49	66.1 0.42			
Private Pay Funded Residents		50.0	13.7 3.64	31.2 1.60	23.3 2.15	20.6 2.43			
Developmentally Disabled Residents		0.0	1.2 0.00	0.2 0.00	0.9 0.00	6.0 0.00			
Mentally Ill Residents		20.0	30.0 0.67	34.7 0.58	32.5 0.61	33.6 0.60			
General Medical Service Residents		0.0	23.2 0.00	23.5 0.00	24.0 0.00	21.1 0.00			
Impaired ADL (Mean)		54.9	52.9 1.04	50.4 1.09	51.7 1.06	49.4 1.11			
Psychological Problems		32.2	51.7 0.62	58.0 0.56	56.2 0.57	57.7 0.56			
Nursing Care Required (Mean)		7.8	8.4 0.93	7.3 1.07	7.7 1.01	7.4 1.05			